

Executive Branch
Turnover by Agency by Region
October 1, 2003 to September 30, 2004

Office of Administration
Division of Personnel

Agency	Location	# Employees	Turnover Rate		Number of Separations						Percent of Separations				
			Total Turnover	Voluntary Turnover	# Actions	Resigned Agency	Resigned State	Dismissal	Retirement	Other Terminations	Resigned Agency	Resigned State	Dismissal	Retirement	Other Terminations
300 OFFICE OF ADMINISTRATION	KANSAS CITY	21	9.5%	9.5%	2	1	1	0	0	0	50.0%	50.0%	0.0%	0.0%	0.0%
	ST. LOUIS	46	15.4%	11.0%	7	1	4	2	0	0	14.3%	57.1%	28.6%	0.0%	0.0%
	REST OF STATE	794	9.8%	7.1%	78	39	17	3	5	14	50.0%	21.8%	3.8%	6.4%	17.9%
	TOTAL	861	10.1%	7.3%	87	41	22	5	5	14	47.1%	25.3%	5.7%	5.7%	16.1%
350 AGRICULTURE	KANSAS CITY	13	8.0%	8.0%	1	0	1	0	0	0	0.0%	100.0%	0.0%	0.0%	0.0%
	ST. LOUIS	15	0.0%	0.0%	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	REST OF STATE	291	8.2%	6.5%	24	5	14	1	4	0	20.8%	58.3%	4.2%	16.7%	0.0%
	TOTAL	319	7.8%	6.3%	25	5	15	1	4	0	20.0%	60.0%	4.0%	16.0%	0.0%
375 INSURANCE	KANSAS CITY	13	7.7%	7.7%	1	1	0	0	0	0	100.0%	0.0%	0.0%	0.0%	0.0%
	ST. LOUIS	30	10.2%	10.2%	3	2	1	0	0	0	66.7%	33.3%	0.0%	0.0%	0.0%
	REST OF STATE	169	14.2%	11.3%	24	7	12	1	2	2	29.2%	50.0%	4.2%	8.3%	8.3%
	TOTAL	211	13.3%	10.9%	28	10	13	1	2	2	35.7%	46.4%	3.6%	7.1%	7.1%
400 CONSERVATION	KANSAS CITY	0	0.0%	0.0%	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	ST. LOUIS	0	0.0%	0.0%	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	REST OF STATE	1502	6.2%	3.9%	93	58	0	7	22	6	62.4%	0.0%	7.5%	23.7%	6.5%
	TOTAL	1502	6.2%	3.9%	93	58	0	7	22	6	62.4%	0.0%	7.5%	23.7%	6.5%
419 ECONOMIC DEVELOPMENT	KANSAS CITY	176	14.2%	9.1%	25	9	7	2	6	1	36.0%	28.0%	8.0%	24.0%	4.0%
	ST. LOUIS	172	13.4%	7.6%	23	6	7	1	7	2	26.1%	30.4%	4.3%	30.4%	8.7%
	REST OF STATE	1006	13.1%	9.2%	132	31	62	11	24	4	23.5%	47.0%	8.3%	18.2%	3.0%
	TOTAL	1354	13.3%	9.0%	180	46	76	14	37	7	25.6%	42.2%	7.8%	20.6%	3.9%
500 ELEM & SEC EDUCATION	KANSAS CITY	247	15.8%	10.1%	39	21	4	0	14	0	53.8%	10.3%	0.0%	35.9%	0.0%
	ST. LOUIS	483	12.0%	8.5%	58	38	3	3	13	1	65.5%	5.2%	5.2%	22.4%	1.7%
	REST OF STATE	1333	9.5%	7.0%	126	66	27	3	21	9	52.4%	21.4%	2.4%	16.7%	7.1%
	TOTAL	2062	10.8%	7.7%	223	125	34	6	48	10	56.1%	15.2%	2.7%	21.5%	4.5%
555 HIGHER EDUCATION	KANSAS CITY	1	100.0%	100.0%	1	0	1	0	0	0	0.0%	100.0%	0.0%	0.0%	0.0%
	ST. LOUIS	3	0.0%	0.0%	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	REST OF STATE	71	15.6%	14.2%	11	4	6	0	1	0	36.4%	54.5%	0.0%	9.1%	0.0%
	TOTAL	75	16.1%	14.8%	12	4	7	0	1	0	33.3%	58.3%	0.0%	8.3%	0.0%
580 HEALTH & SR SERVICES	KANSAS CITY	167	10.2%	6.6%	17	2	9	1	5	0	11.8%	52.9%	5.9%	29.4%	0.0%
	ST. LOUIS	192	16.7%	14.6%	32	3	25	2	2	0	9.4%	78.1%	6.3%	6.3%	0.0%
	REST OF STATE	1556	12.1%	8.9%	188	44	95	19	25	5	23.4%	50.5%	10.1%	13.3%	2.7%
	TOTAL	1915	12.4%	9.3%	237	49	129	22	32	5	20.7%	54.4%	9.3%	13.5%	2.1%
605 MODOT	KANSAS CITY	733	6.3%	3.7%	46	0	27	6	11	2	0.0%	58.7%	13.0%	23.9%	4.3%
	ST. LOUIS	885	6.3%	4.0%	56	1	34	8	11	2	1.8%	60.7%	14.3%	19.6%	3.6%
	REST OF STATE	4700	5.7%	2.0%	267	10	83	21	139	14	3.7%	31.1%	7.9%	52.1%	5.2%
	TOTAL	6318	5.8%	2.5%	369	11	144	35	161	18	3.0%	39.0%	9.5%	43.6%	4.9%
625 LABOR & INDUST RELATIONS	KANSAS CITY	110	16.4%	6.4%	18	1	6	1	1	9	5.6%	33.3%	5.6%	5.6%	50.0%
	ST. LOUIS	192	7.8%	3.6%	15	1	6	1	2	5	6.7%	40.0%	6.7%	13.3%	33.3%
	REST OF STATE	786	10.2%	5.3%	80	17	25	8	8	22	21.3%	31.3%	10.0%	10.0%	27.5%
	TOTAL	1087	10.4%	5.2%	113	19	37	10	11	36	16.8%	32.7%	8.8%	9.7%	31.9%
650 MENTAL HEALTH	KANSAS CITY	1049	23.1%	12.0%	242	24	102	53	16	47	9.9%	42.1%	21.9%	6.6%	19.4%
	ST. LOUIS	2982	22.0%	12.3%	657	216	151	211	39	40	32.9%	23.0%	32.1%	5.9%	6.1%
	REST OF STATE	4528	20.1%	12.3%	908	223	333	201	65	86	24.6%	36.7%	22.1%	7.2%	9.5%
	TOTAL	8559	21.1%	12.3%	1807	463	586	465	120	173	25.6%	32.4%	25.7%	6.6%	9.6%

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780 NATURAL RESOURCES	KANSAS CITY	73	16.4%	13.7%	12	10	0	1	1	0	83.3%	0.0%	8.3%	8.3%	0.0%
	ST. LOUIS	150	14.7%	11.3%	22	17	0	3	1	1	77.3%	0.0%	13.6%	4.5%	4.5%
	REST OF STATE	1490	7.9%	5.8%	117	87	0	5	21	4	74.4%	0.0%	4.3%	17.9%	3.4%
	TOTAL	1713	8.8%	6.7%	151	114	0	9	23	5	75.5%	0.0%	6.0%	15.2%	3.3%
812 PUBLIC SAFETY	KANSAS CITY	474	25.3%	16.5%	120	71	7	34	7	1	59.2%	5.8%	28.3%	5.8%	0.8%
	ST. LOUIS	635	31.0%	16.9%	197	59	48	74	8	8	29.9%	24.4%	37.6%	4.1%	4.1%
	REST OF STATE	3275	20.1%	12.3%	659	227	175	162	54	41	34.4%	26.6%	24.6%	8.2%	6.2%
	TOTAL	4384	22.3%	13.4%	976	357	230	270	69	50	36.6%	23.6%	27.7%	7.1%	5.1%
860 REVENUE	KANSAS CITY	155	14.9%	12.9%	23	2	18	2	1	0	8.7%	78.3%	8.7%	4.3%	0.0%
	ST. LOUIS	170	17.1%	11.2%	29	3	16	8	2	0	10.3%	55.2%	27.6%	6.9%	0.0%
	REST OF STATE	1699	8.6%	6.0%	146	31	71	21	19	4	21.2%	48.6%	14.4%	13.0%	2.7%
	TOTAL	2023	9.8%	7.0%	198	36	105	31	22	4	18.2%	53.0%	15.7%	11.1%	2.0%
886 SOCIAL SERVICES	KANSAS CITY	1318	17.5%	14.0%	230	56	128	24	11	11	24.3%	55.7%	10.4%	4.8%	4.8%
	ST. LOUIS	2261	14.7%	10.9%	332	53	194	30	31	24	16.0%	58.4%	9.0%	9.3%	7.2%
	REST OF STATE	4814	12.8%	9.5%	615	172	283	27	58	75	28.0%	46.0%	4.4%	9.4%	12.2%
	TOTAL	8392	14.0%	10.6%	1177	281	605	81	100	110	23.9%	51.4%	6.9%	8.5%	9.3%
931 CORRECTIONS	KANSAS CITY	1334	14.6%	12.4%	195	10	156	17	10	2	5.1%	80.0%	8.7%	5.1%	1.0%
	ST. LOUIS	947	11.7%	9.1%	111	2	0	10	10	5	1.8%	0.0%	9.0%	9.0%	4.5%
	REST OF STATE	9118	12.4%	9.7%	1134	69	817	149	70	29	6.1%	72.0%	13.1%	6.2%	2.6%
	TOTAL	11399	12.6%	10.0%	1440	81	1057	176	90	36	5.6%	73.4%	12.2%	6.3%	2.5%
TOTALS	KANSAS CITY	5881	16.5%	11.5%	972	208	467	141	83	73	21.4%	48.0%	14.5%	8.5%	7.5%
	ST. LOUIS	9160	16.8%	10.6%	1542	402	573	353	126	88	26.1%	37.2%	22.9%	8.2%	5.7%
	REST OF STATE	37129	12.4%	8.4%	4602	1090	2020	639	538	315	23.7%	43.9%	13.9%	11.7%	6.8%
	TOTAL	52170	13.6%	9.1%	7116	1700	3060	1133	747	476	23.9%	43.0%	15.9%	10.5%	6.7%